

Motions

Self-Governing Agencies State Lottery	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2019 Original Appropriation	45.00		6,057,700		6,057,700
FY 2019 Total Appropriation	45.00		6,057,700		6,057,700
FY 2019 Estimated Expenditures	45.00		6,057,700		6,057,700
Removal of Onetime Expenditures			(40,600)		(40,600)
Base Adjustments			(32,300)		(32,300)
FY 2020 Base	45.00		5,984,800		5,984,800
Benefit Costs			12,300		12,300
Replacement Items			68,100		68,100
Statewide Cost Allocation			5,000		5,000
Change in Employee Compensation			84,600		84,600
FY 2020 Program Maintenance	45.00		6,154,800		6,154,800
GOV TECH 1. Network Equip Replacement			4,300		4,300
FY 2020 Total	45.00		6,159,100		6,159,100
<i>Difference from FY 2019 Approp.</i>			101,400		101,400
			1.7%		1.7%

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State Lottery for FY 2020

SECTION __. CONTINUOUS APPROPRIATION. Amounts necessary to pay prizes, retailer commissions, advertising and promotional costs, and gaming supplier vendor fees based on sales shall be continuously appropriated to the Idaho State Lottery under the provisions of Section 67-7428, Idaho Code.